

DIRECTORATE	Total Established Posts at 31 March 2015	Changes to Establishment since 31 March 2014	FTE Employed at 31 March 2015	Changes in FTE Employed since 31 March 2014	Vacancies at 31 March 2015	Cost of Agency Staff * £
CHILDREN, EDUCATION & FAMILIES	1405.11	-11.66	1218.55	-73.37	84.15	523,558
PUBLIC HEALTH	24.88	-1.00	21.48	-1.43	2.00	1,294
SOCIAL & COMMUNITY SERVICES	821.58	9.20	731.45	-2.06	51.40	118,655
COMMUNITY SAFETY	389.42	-6.52	372.87	-14.72	12.68	43,566
ENVIRONMENT & ECONOMY	537.78	20.83	484.67	6.22	38.49	538,880
OXFORDSHIRE CUSTOMER SERVICES	594.74	-135.37	547.10	-63.67	13.00	289,050
CHIEF EXECUTIVE'S OFFICE	285.57	62.32	264.20	52.55	8.41	113,144
CULTURAL SERVICES	236.84	-2.98	225.36	-4.37	8.81	0
TOTAL	4295.92	-65.18	3865.68	-100.85	218.94	1,628,147

Please note: The vacancies plus the FTE employed will not always be equivalent to the Establishment. Where employees are absent eg on maternity leave or long term sick and have been temporarily replaced, both the absent employee and the temporary employee will have been counted.

* This figure does not necessarily bear a direct relationship with vacant posts.